



# 2024 Cibola County-Area Legislative Forum

**November 22 | 10:00AM – 2:00PM**

Village of Milan - Chambers  
609 W.Highway 66  
Milan, NM 87021



# AGENDA



**10:00 am** – Opening Introductions and Welcome Address



**10:05 am** – Opening Comments from Area Legislators



**10:15 am** – Presentations: Local Governments



**12:00 pm** – Lunch



**12:30 pm** – Presentations: Tribal Governments & Organizations



**1:45 pm** – Closing Comments



**1:55 pm** – Adjourn

# Welcome Address

*Evan Williams, Executive Director  
Northwest New Mexico Council of Governments*

*Felix O. Gonzales, Mayor  
Village of Milan*



# Opening Comments

*Senator George Munoz*  
*Senator Joshua Sanchez*  
*Representative Harry Garcia*  
*Representative Eliseo Alcon*





# Village of Milan

*Felix O. Gonzales, Mayor*

*Denise M. Baca, Municipal Clerk/Project Coordinator*

*Linda Cooke, Manager*



# PAST PROJECTS THANK YOU FOR ALL THE SUPPORT!

- 2023- Swimming Pool received agreement in October this year plans are in the works \$2,560,000
- 2023- public works equipment purchased 4 vehicles \$200,000
- 2022- public works equipment purchased 1 dump truck \$200,000
- 2022- Fire Department off road vehicle \$50,000
- 2022-Police Department Vehicle \$50,000
- 2022- Kearns Field improvements fencing, backstops, wind stop, dug outs, refinish canopies \$130,000
- 2021- Water meter replacements 110 meters \$40,000
- 2021 Kearns Field improvements placement of sod \$130,000
- 2020- Swimming pool – reroof center portion of the building& purchase pumps, motors, refurbish sand filter and heating system \$417,000
- 2020-Fire Department Phase I- remodel design for Fire Station\$170,000
- 2020- Soccer Complex- placement of 3 prefab buildings at the soccer complex(restrooms, Concession & storage) \$378,000
- 2020- Jetter purchase \$100,000



# Wastewater System Improvements

Legislative Priority	#1
Project Description	to plan, design, construct, furnish and equip wastewater system improvements in Milan in Cibola county.
IC IP Inclusion?	Yes / 2025-001
Project Impact	Serves 3,234 residents as well as County residents and travelers
Total Project Cost	\$7,989,954
Funded to Date	\$900,000
<b>2024 CO Request</b>	<b>\$7,000,000</b>



*\* Design is scheduled to be completed by June 2024*



# Heavy Equipment Purchase

Legislative Priority	#2
Project Description	to purchase heavy equipment including a bucket truck, water truck, and water trailer for the Milan public works department in Milan in Cibola county
ICIP Inclusion?	Yes / 2025-002
Project Impact	Entire population including County residents that utilize our water, sewer and streets.
Total Project Cost	\$800,000
Funded to Date	\$200,000
<b>2024 CO Request</b>	<b>\$400,000</b>



# Tietjen Street Reconstruction

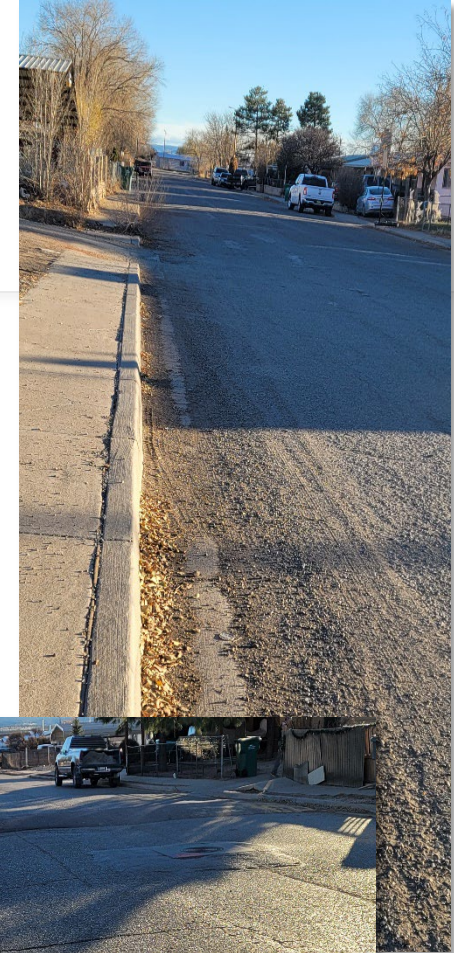
<b>Legislative Priority</b>	<b>#3</b>
<b>Project Description:</b>	to plan, design, and reconstruct Tietjen Street including subsurface utilities in Milan in Cibola county
<b>ICIP Inclusion?</b>	Yes / 2025-004
<b>Project Impact</b>	This project will benefit approximately 30 houses along the roadway along with the school bus route that travels the area and pedestrians that utilize the area for walking, biking etc. The water lines in the area impact the entire north side of the Village of Milan.
<b>Total Project Cost</b>	<b>\$6,352,587</b>
<b>Funded to Date</b>	<b>\$0</b>
<b>2024 CO Request</b>	<b>\$630,000</b>





# Willow/Pinon Street Improvements

Legislative Priority	#4
Project Description	to plan, design, and reconstruct Tietjen Street including subsurface utilities in Milan in Cibola county
ICIP Inclusion?	Yes / 2026-001
Project Impact	Entire population including County residents that utilize our water, sewer and streets.
Total Project Cost	\$3,000,000
Funded to Date	\$0
<b>2024 CO Request</b>	<b>\$300,000</b>



# City of Grants

*Andrew Valencia, Manager*

*Shannon DeVine, Projects Coordinator*



# Thank you for continued support for Grants!

- \$5M – Water Supply Infrastructure – (needs extension)
- \$2M – Transportation Funding for Roosevelt Avenue Bridge
- \$5.2M – DFA Regional Recreation Grant for Arena Project
- \$2.6M - Airport Funding from Regional Airport Program





# City-Wide Sewer Line Replacement

Legislative Priority	#1
Project Description	To plan, design, construct and replace sewer lines throughout the City of Grants in Cibola County.
ICIP Inclusion?	Yes / 2025-001
Project Impact	Serves 9,170 residents
Total Project Cost	\$40,000,000
Funded to Date	\$0
<b>2024 CO Request</b>	<b>\$5,000,000</b>



*\* 11 sewer line breaks in 2023*

*\* City needs large lump sum to complete comprehensive replacement of priority problem areas*



# Fire Department Ladder Truck

## Legislative Priority #2

Project Description:	To purchase and equip a new ladder truck for the fire department in Grants in Cibola County.
ICIP Inclusion?	Yes / 2024-009
Project Impact	Serves 9,170 residents of Grants and will support 2,549 residents of Milan.
Total Project Cost	\$1,250,000
Funded to Date	\$121,000
<b>2024 CO Request</b>	<b>\$1,129,000</b>



# Recreation Center Improvements

Legislative Priority	#3
Project Description	To plan and design improvements to the existing recreation center in Grants in Cibola County.
ICIP Inclusion?	Yes / 2024-005
Project Impact	Serves all 27,184 residents of Cibola County.
Total Project Cost	\$6,803,750
Funded to Date	\$67,000
<b>2024 CO Request</b>	<b>\$500,000 (design)</b>

*\*City has completed a master plan for the existing footprint and additional space adjacent to the center.*



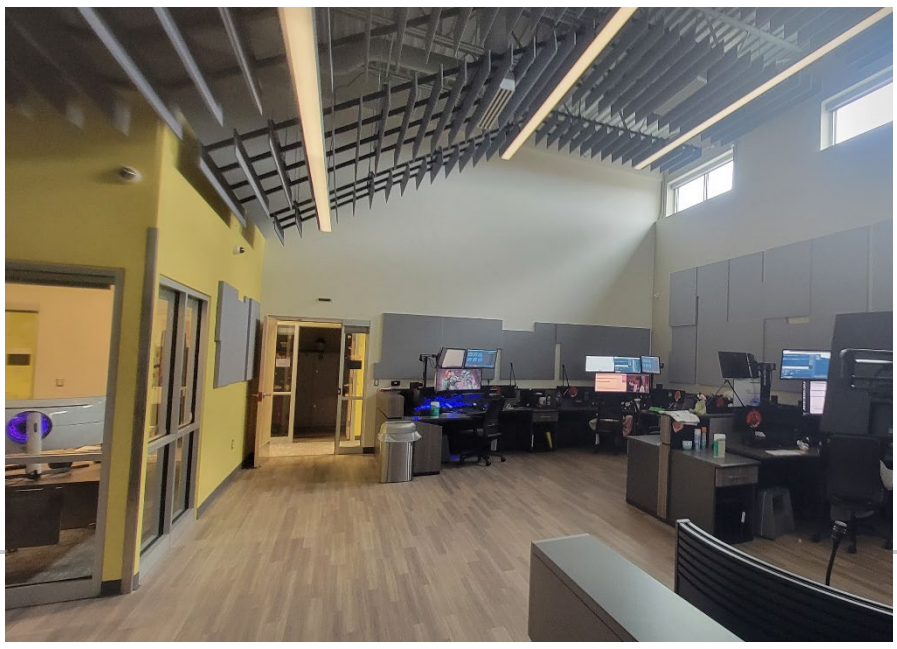


# Cibola County

*Kate Fletcher, County Manager*  
*Judy Horacek, Grants/Projects*







THANK-YOU LEGISLATORS AND GOVENOR FOR THIS BEAUTIFUL BUILDING



# Generator For County/Court Complex

Legislative Priority	#1
Project Description	To plan, design, install, equip, test & commission, an Emergency Power Generator System in Cibola County.
ICIP Inclusion?	Yes / 2025-007
Project Impact	Serves 26,000 residents
Total Project Cost	\$565,000
Funded to Date	\$0
<b>2025 CO Request</b>	<b>\$565,00</b>



# Road Department Salt Truck

Legislative Priority	#2
Project Description	Salt Truck for Road Department
ICIP Inclusion?	Yes / 2025-008
Project Impact	26,000 County Residents Safe on Cibola Roads During Inclement Weather
Total Project Cost	\$ 350,000
Funded to Date	\$ 0
<b>2024 CO Request</b>	<b>\$ 350,000</b>



# Multi-Purpose Public Safety Training Facility

<b>Legislative Priority</b>	<b>#3</b>
Project Description:	Design & Studies Multi-Purpose Training Fac.
ICIP Inclusion?	Yes / 2025-04
Project Impact	Centralized and Local Training Center for All Cibola Area PSB
Total Project Cost	\$ 2,500,000
Funded to Date	\$0
<b>2025 CO Request</b>	<b>\$500,000</b>





# Ramah Navajo - Chapter

*Gilbert Maria, Community Development Dept. Director*  
*Debbie Islam, Community Development Specialist*  
*Michael Eriacho, Community Development Specialist*



# New Police & Dispatching Building - Design

Legislative Priority	#1
Project Description:	To plan and design a new police and dispatch building, in Mt. View, of the Navajo Nation in Cibola county
ICIP Inclusion?	Yes / 2025-001
Project Impact	Serves 3,500 residents
Total Project Cost	\$ 200,000
Funded to Date	\$0
<b>2025 CO Request</b>	<b>\$200,000</b>

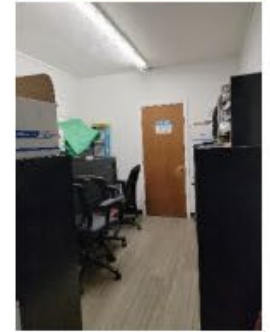
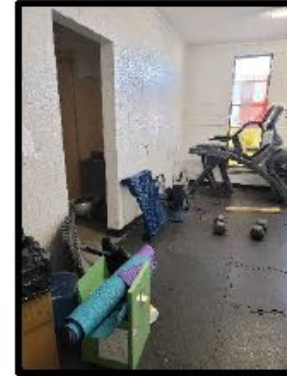
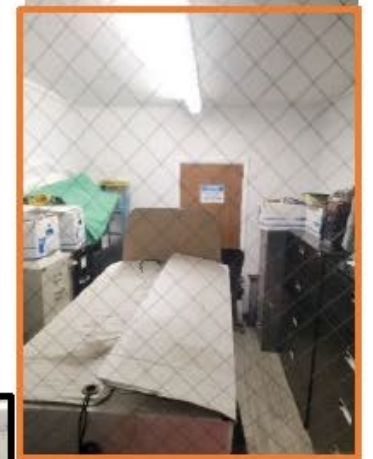
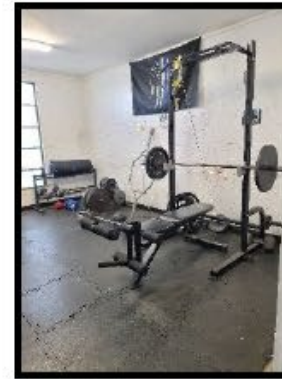




Rooms in existing building: Dispatch; Evidence/ Kitchen; Patrol Room/Capt./CI office; Police Chief office; Fitness; Records/Evidence; Records/ Server. All police equipment are stored in 5 separate containers with locks. Pictures of the deficiencies/crowded areas, below:

On 7/31/09 – DHS&HS conducted a comprehensive environmental health and safety survey and concluded that the building was originally designed as a short-term holding facility (48 hours or less), was an adult detention center and is over 44 years old.

LCS ID: 73





# New 4x4 Trucks for Police Department

## Legislative Priority #2

**Project Description:** To purchase two new 4x4 trucks for the Police department. These vehicles will be utilized by the conservation law enforcement officer to patrol the rural areas of range and forest land not patrolled by regular police patrols, in Mt. View, of the Navajo Nation in Cibola county.

**ICIP Inclusion?** Yes / 2025-002

**Project Impact** Serves 3,500 residents

**Total Project Cost** \$ 160,000

**Funded to Date** \$0

**2025 CO Request** \$160,000



These vehicles will be utilized by the law enforcement conservation officer. This will allow the chief law enforcement officer the local chief of police (CLEO) to patrol the rural areas of range and forest land not patrolled by regular police patrols. The new truck will be equipped to suit the CLEO to better perform his duties. This will allow the CLEO to patrol the rural areas of range and forest land not patrolled by regular police patrols. Participates in planning, coordinating and conducting the enforcement program of Federal, State, and installation of fish and wildlife regulations. He is responsible for performing duties designed and mandated to provide controlled, safe hunting and boating activities. Conducts investigations into violations of Federal fish, wildlife and environmental laws. Enforces the jurisdictional limits of restricted areas of both water and land boundaries.



# New Modular Building

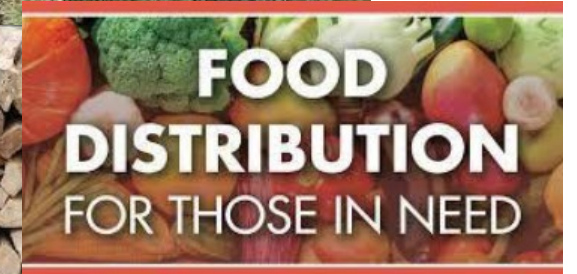
Legislative Priority #3	
Project Description:	To acquire and replace an existing modular building, in Mt. View, of the Navajo Nation in Cibola county
ICIP Inclusion?	Yes / 2025-003
Project Impact	Six staff members provide planning and construction services for the Ramah community infrastructure, including housing projects.
Total Project Cost	\$ 200,000
Funded to Date	\$0
<b>2025 CO Request</b>	<b>\$200,000</b>





# New Semi-Truck Purchase

LCS ID: 76



## Legislative Priority #4

**Project Description:** To purchase and equip a new semi-truck, in need of a semi-truck for delivery of hay, water, wood and other miscellaneous items for our community, in Mt. View, of the Navajo Nation in Cibola county

ICIP Inclusion?	Yes / 2025-004
Project Impact	Serves 3,500 residents
Total Project Cost	\$ 300,000
Funded to Date	\$0
<b>2025 CO Request</b>	<b>\$300,000</b>



# New Judicial Complex - Design

## Legislative Priority #5

**Project Description:** To plan and design a new Navajo Nation Judicial Court Complex for the Ramah Navajo Chapter, in Mt. View, of the Navajo Nation in Cibola county

**ICIP Inclusion?** Yes / 2025-005

**Project Impact** Serves 3,500 residents

**Total Project Cost** \$ 1,000,000

**Funded to Date** \$0

**2025 CO Request** **\$1,000,000**





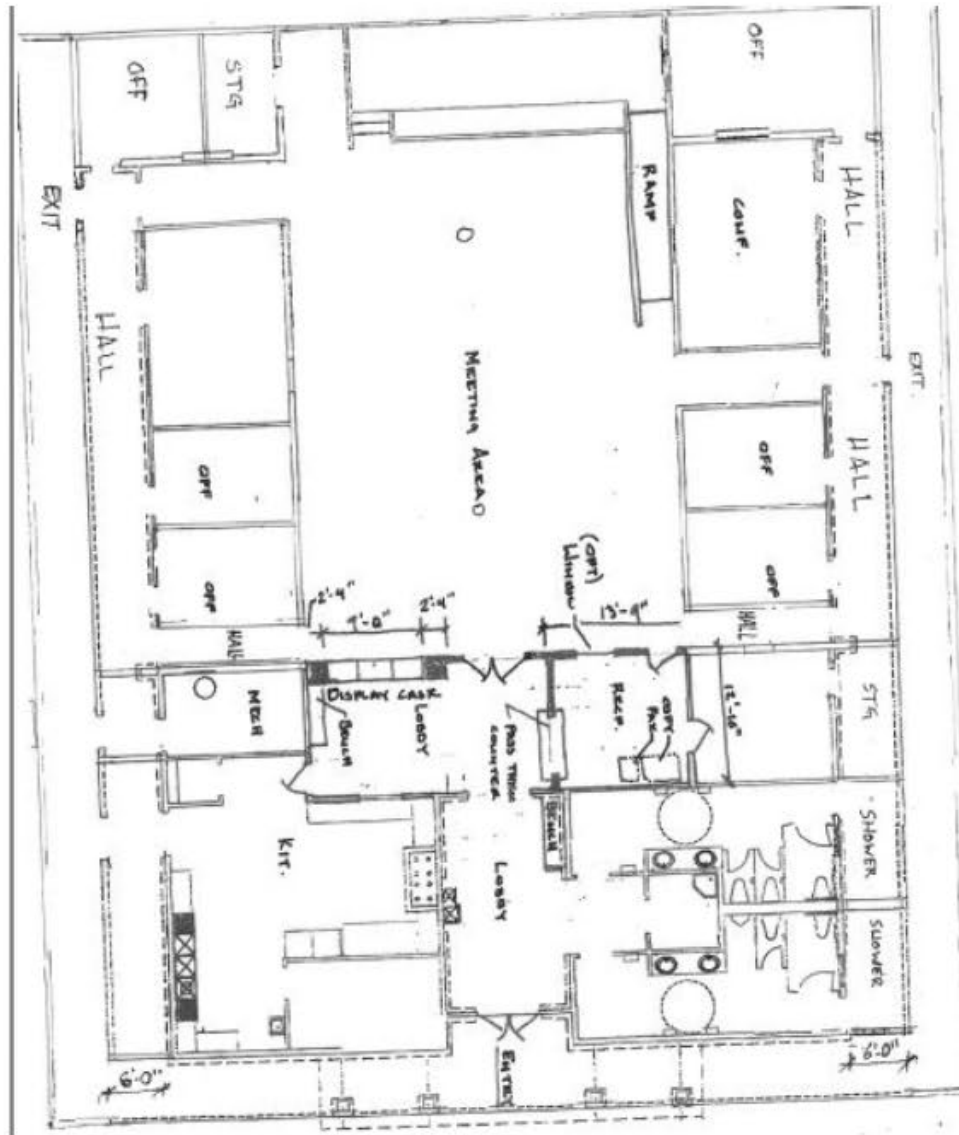


To plan and design a new Navajo Nation Judicial Court Complex, the proposed is based upon a 17,000 square foot facility. The project will be designed by registered professional engineer and construction services procured. The judicial branch complex will conduct and decide the constitutionality of federal laws and resolve other disputes about federal laws. The complex will house judges that depend on our government's executive branch to enforce court decisions. The complex will house legal teams to decide what really happened and what should be done about it. The complex will serve 3,500 community members, if not more from other jurisdictions.

# Chapter House Renovation

Legislative Priority	#6
Project Description:	To renovate, equip and furnish the existing Ramah Navajo chapter house in Mountain View, New Mexico in Cibola county
ICIP Inclusion?	Yes / 2025-006
Project Impact	Serves 3,500 residents
Total Project Cost	\$ 1,366,702
Funded to Date	\$0
<b>2025 CO Request</b>	<b>\$1,366,702</b>





The renovations and equipment will include 1) construct an addition to the chapter house for administrative offices; 2) bathroom renovations to include handicap accessible stalls, replacement of all water closets, urinals, and fixtures; 3) replace the water heater; 4) kitchen remodeling, replacement of commercial stove, freezer, and refrigerator, replace counter tops, tables, doors, and windows; 4) paint interior and exterior. Ramah Navajo chapter will follow policies and procedures and comply with the NM Procurement Code to complete the project. 3,500 residents of the Chapter will utilize the Chapter House for administrative business and numerous functions.



# New Modular Building (ODS)

Legislative Priority	#6
Project Description:	To plan and design a new community center that will replace an existing building for the Ramah Navajo Chapter located in Mt. View, New Mexico, Cibola county
ICIP Inclusion?	Yes / 2025-007
Project Impact	Serves 3,500 residents
Total Project Cost	\$ 200,000
Funded to Date	\$0
<b>2025 CO Request</b>	<b>\$200,000</b>



To replace an existing building that will accommodate for trainings, meetings, conferences, public functions, public gatherings, this center will serve 3,500 community members.

Building will benefit community members for convenient services to be provided to them.



# Lunch

*Provided by Wilson & Company, Inc.*



# Pueblo of Acoma

*Dj Felipe, Tribal Planner*



# Water/Wastewater System Improvements III

Legislative Priority	#1
Project Description:	To plan, design, improve, construct & equip Pueblo W/WW system.
ICIP Inclusion?	Yes / 2025-001 & 002
Project Impact	Provide up-to-date water and wastewater system for the Pueblo.
Total Project Cost	\$ 29,900,000
Funded to Date	\$ 19,800,000
<b>2024 CO Request</b>	<b>\$ 4,500,000</b>





# Mesa Hill Bridge Construction

Legislative Priority	#2
Project Description	To plan, design, and construct an over 1,100-foot bridge.
ICIP Inclusion?	Yes / 2024-010
Project Impact	Reduce at-grade railroad crossing to serve local community and traveling public.
Total Project Cost	\$70,000,000
Funded to Date	\$6,000,000
<b>2024 CO Request</b>	<b>[just informational]</b>



# SP38 Haak'u Road Improvements

Legislative Priority	#3
Project Description	To plan, design, & re-construct 12.4 miles of road.
ICIP Inclusion?	Yes / 2025-004
Project Impact	Provide safe facility for local community and traveling public.
Total Project Cost	\$ 30,000,000
Funded to Date	\$ 5,400,000
<b>2024 CO Request</b>	<b>\$ 2,900,000</b>



# SP30 Pueblo Road Improvements

## Legislative Priority #4

Project Description: To plan, design, & re-construct over 11 miles of road.

ICIP Inclusion? Yes / 2025-009

Project Impact Provide safe facility for local community and traveling public.

Total Project Cost \$ 31,900,000

Funded to Date \$ 5,800,000

**2024 CO Request \$ 2,100,000**



# SP32 Pinsbaari Drive TRAIL

Legislative Priority	#5
Project Description	To plan, design, & construct over 5.3 miles of a pedestrian and bike facility along SP32 Pinsbaari Drive.
ICIP Inclusion?	Yes / 2025-005
Project Impact	Provide safe pedestrian/bike facility for local community and traveling public.
Total Project Cost	\$ 5,800,000
Funded to Date	\$ 0
<b>2024 CO Request</b>	<b>\$ 2,900,000</b>





# **New Mexico State University Grants Community College**

*Dr. Marlene Chavez-Toivanen, Campus Director  
Patrick Clingman, Vice President for Student Services*



# Martinez Hall Upgrades



Legislative Priority	#1
Project Description	To plan, design, and upgrade Mechanical & Electrical Distribution Systems, Auto Shop Exhaust Upgrade, VOiP Upgrade, Safety Upgrades – Access Control
ICIP Inclusion?	N/A
Project Impact	Serves 900 students; 25,000 County Residents
Total Project Cost	\$3,121,000
Funded to Date	\$121, 000 *Institutional Match
<b>2024 CO Request</b>	<b>\$3,000,000</b>

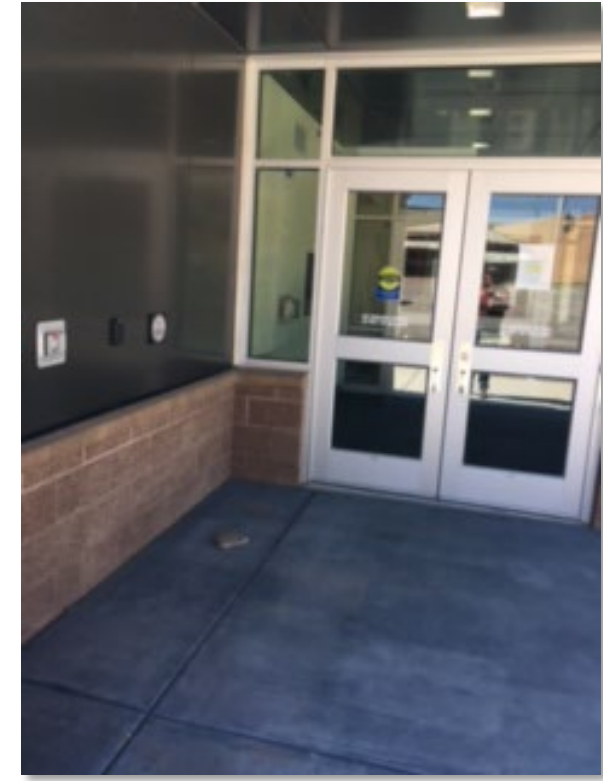




## 2024 – 2025 (2024 GO Bond) Request Cont.

### Special Systems Upgrades- \$885,370

- Energy Management Systems
- Electronic Access Controls

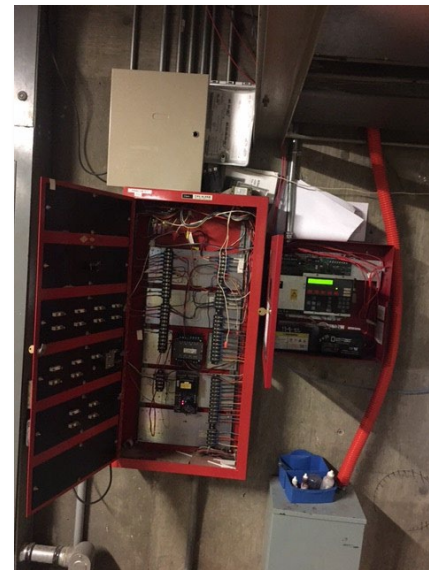


# 2024 – 2025 (2024 GO Bond)

Mechanical/Electrical/Plumbing Upgrades - \$2,166,025



- HVAC units
- Fire Suppression System
- Electrical Distribution



# McClure Hall Roof Replacement



Legislative Priority	#2
Project Description:	To replace roof on McClure Hall due to hail damage.
ICIP Inclusion?	N/A
Project Impact	Protect the asset; Continued programming of the Early College High School, Art, Computer Technology & Building Trades
Total Project Cost	\$ 550,000
Funded to Date	\$ 0
<b>Request</b>	<b>\$ 550,000</b>





Damaged walk pads



Observed hail Damage



# Other Higher Education Priorities



## I & G Funding

Minimum of 11.5% increase in I&G funding, including a base adjustment for inflation in group and liability insurance, and utility costs, etc.,

## Compensation

Minimum 5% compensation increase for all employees equivalent to the increase provided for state agency and public education employees, no less than the national COLA. – fully funded, with the flexibility to budget an “average”.

## Student Support Services (\$3 Million)

Support for the expansion of wraparound student support services to bolster student recruitment and retention efforts as well as increase degree completions.



# Other Higher Education Priorities



## Dual Credit (\$15 Million)

Significant infusion of non-recurring funding from sources outside the funding formula to support Higher Education Dual Credit programs over a three-to-five-year period

## Campus Safety (\$11 Million)

Funding is needed to enhance campus safety personnel training and to provide them with robust mental health training.



# Thank you!



## Contact Information:

Dr. Marlene Chavez-Toivanen

Associate Campus Director &

Vice President for Academic Affairs

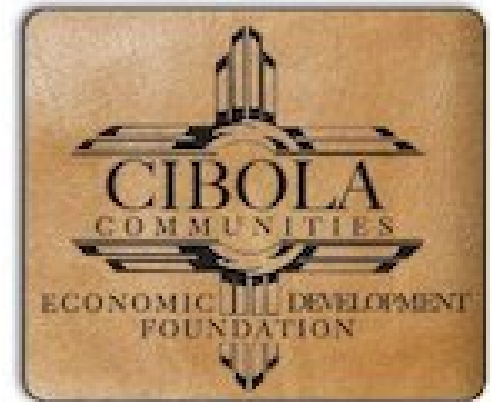
[marchave@nmsu.edu](mailto:marchave@nmsu.edu)

505-287-6641



# **Cibola Communities Economic Development Foundation**

*Eileen Chavez Yarborough,  
Executive Director*

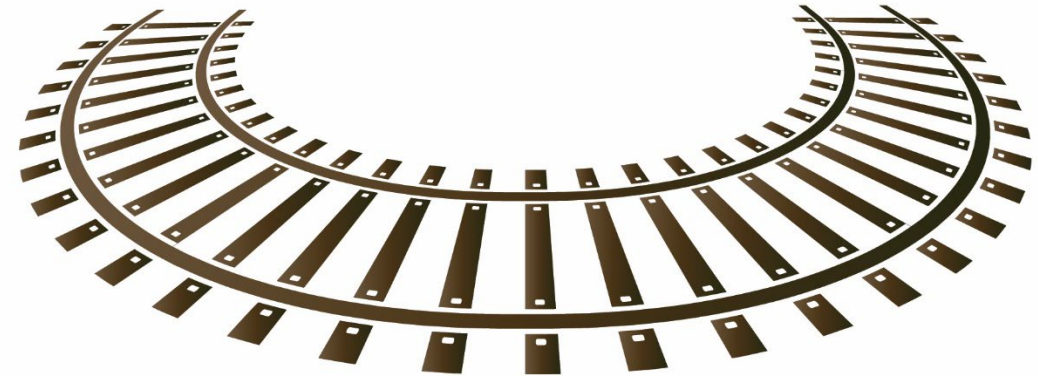




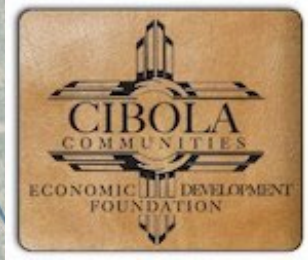
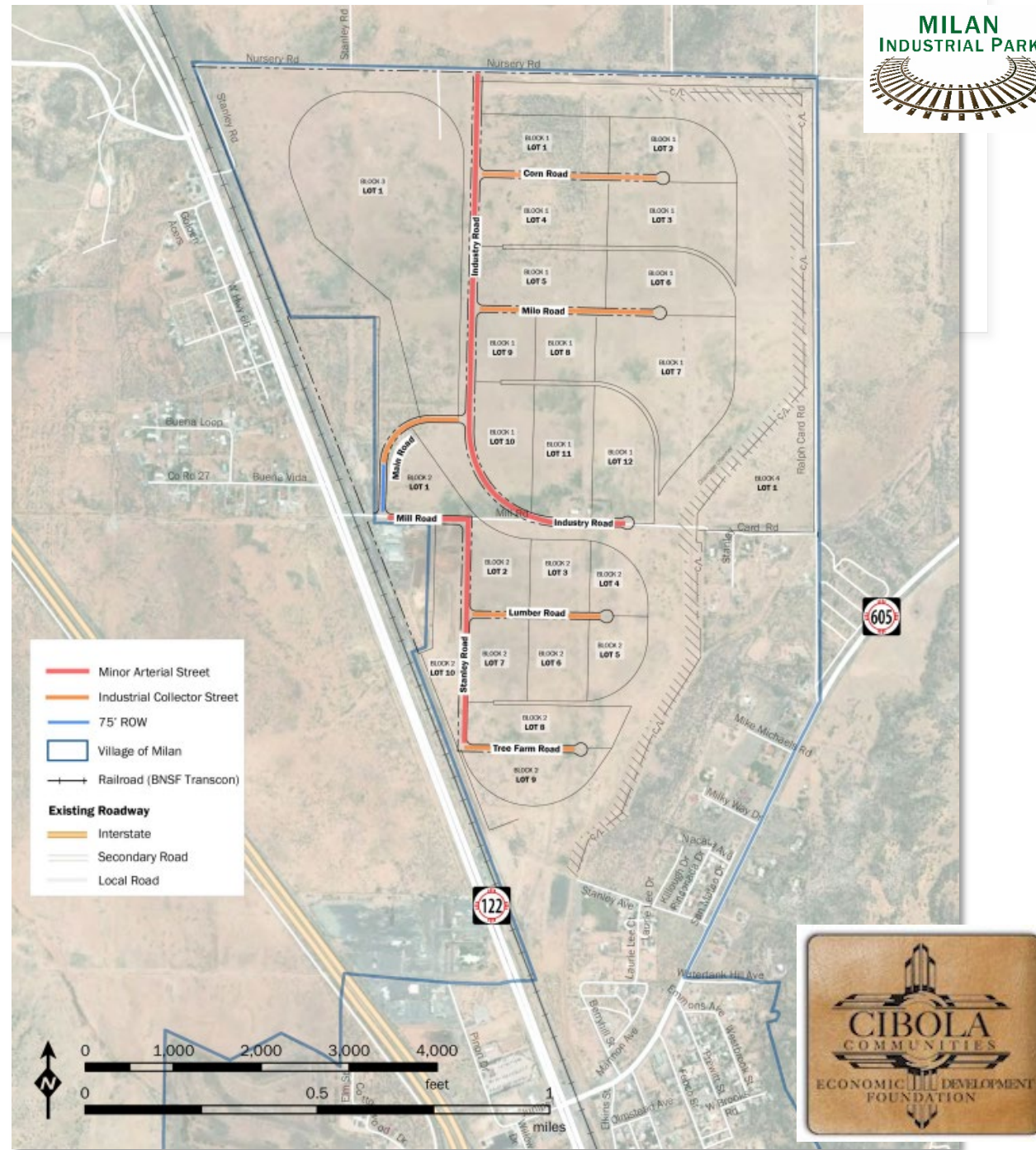
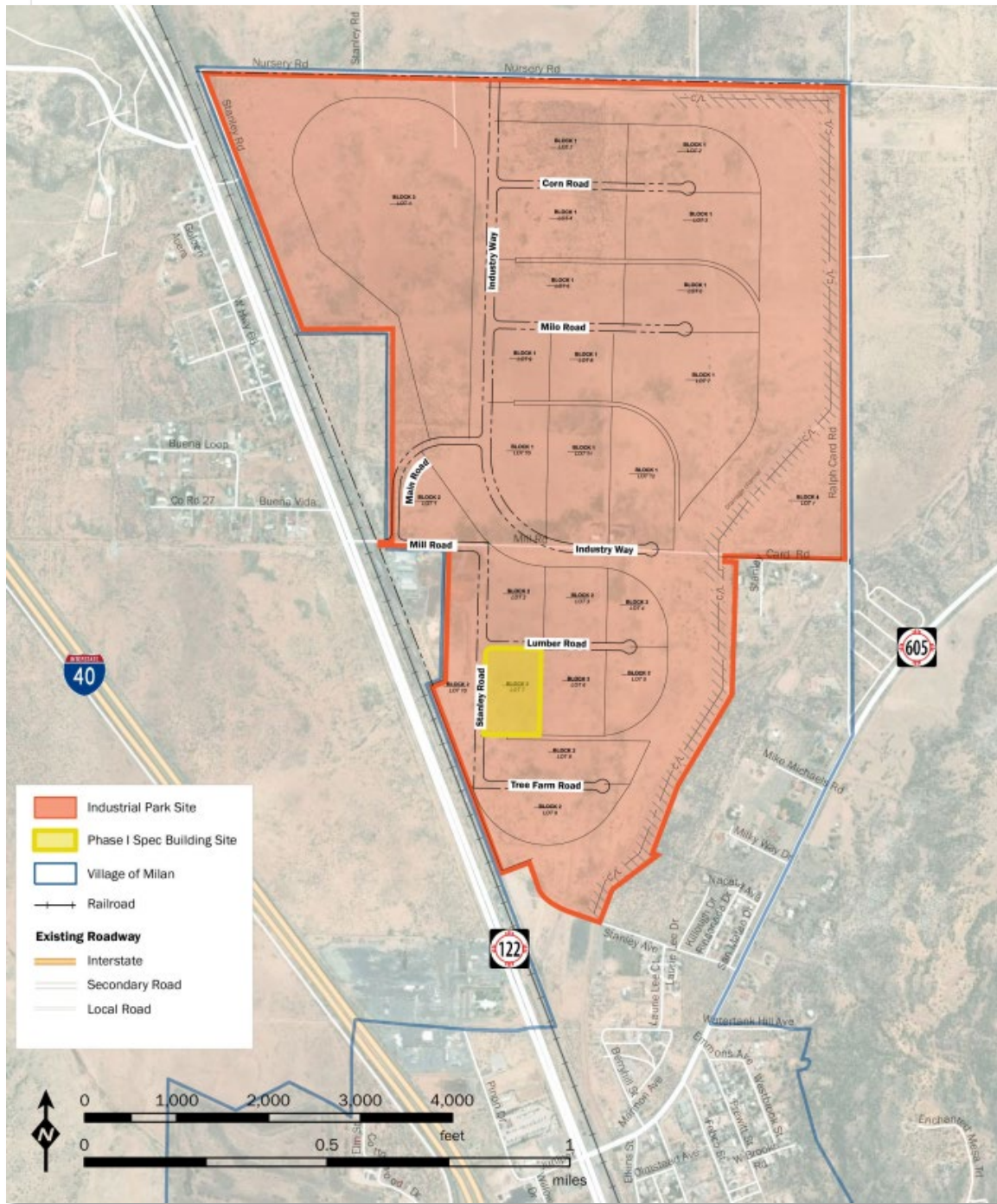
# Milan Industrial Park – Phase I, Part II

Legislative Priority	#1
Project Description	To construct the rail spur and associated development into MIP
ICIP Inclusion?	Milan /2026-005
Project Impact	27,184 residents of Cibola County will benefit from increased revenues, jobs, and ancillary services.
Total Project Cost	\$7,800,000
Funded to Date	\$3,612,000
<b>2024 CO Request</b>	<b>\$4,188,000</b>

## MILAN INDUSTRIAL PARK



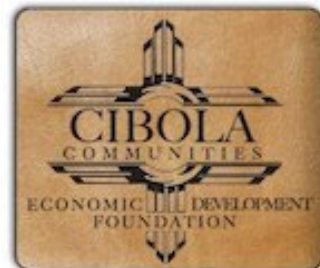






# Grants/Milan Airport Terminal - Hangar

Legislative Priority	#2
Project Description:	To construct the remodel/renovate the terminal and construct a new hangar.
ICIP Inclusion?	N/A
Project Impact	27,184 residents of Cibola County will benefit from the construction of airport hangers.
Total Project Cost	\$5,000,000
Funded to Date	\$2,600,000
<b>2024 CO Request</b>	<b>\$2,400,000</b>



# Grants/Milan Airport - Momentum

- CCEDF funded \$30,000 for a feasibility study for Grants – Milan Municipal Airport
  - Construct a new hangar to house the fixed base operator and a mechanic for maintenance, repair and overhaul of aircraft.
- City of Grants received \$2.6M award from NM Aviation Division and St. Rep Garcia
  - Construct a new terminal
  - Construct Hangar
- **With price increases and the combination of the two projects, the project needs \$2.4M to be completed**





# Cibola County – Outdoor Recreation

Legislative Priority	#3
Project Description:	To continue the build out and construction of multiple types of trails in Cibola County
ICIP Inclusion?	Yes
Project Impact	250,000 + annually
Total Project Cost	\$5,000,000
Funded to Date	\$2,700,000
<b>2024 CO Request</b>	<b>\$2,300,000</b>

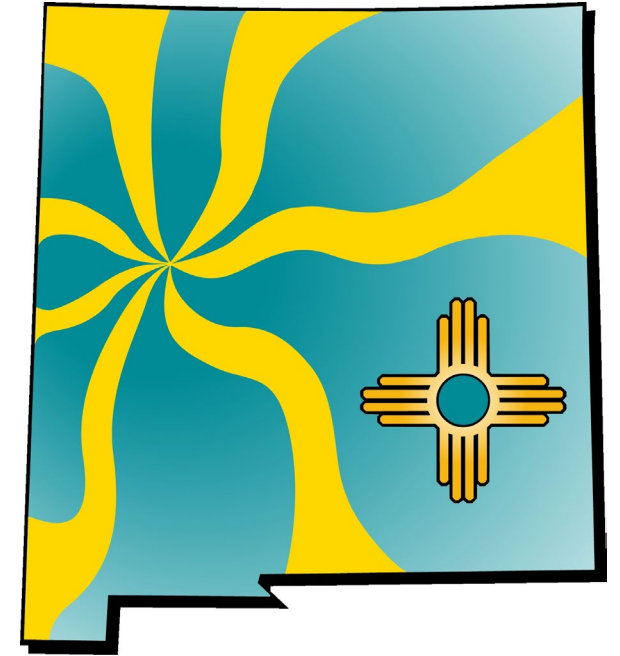


CIBOLA more than expected  
OUTDOORS



# Cibola Trail Alliance

*Kendra Brown, CTA Member*



# Lobo Canyon Trail System: Trail Design, Construction, and Maintain.

## Legislative Priority

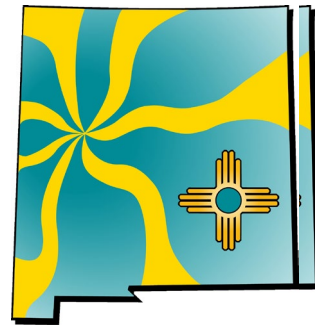
Project Description	To plan, design, construct and maintain 22 miles of the Lobo Canyon Trial System.
ICIP Inclusion?	Yes / 2024-001
Project Impact	Serves 30,000 residents
Total Project Cost	\$990,000
Funded to Date	\$100,000
<b>2024 CO Request</b>	<b>\$250,000</b>

## Decision Memo Lobo Canyon Trail

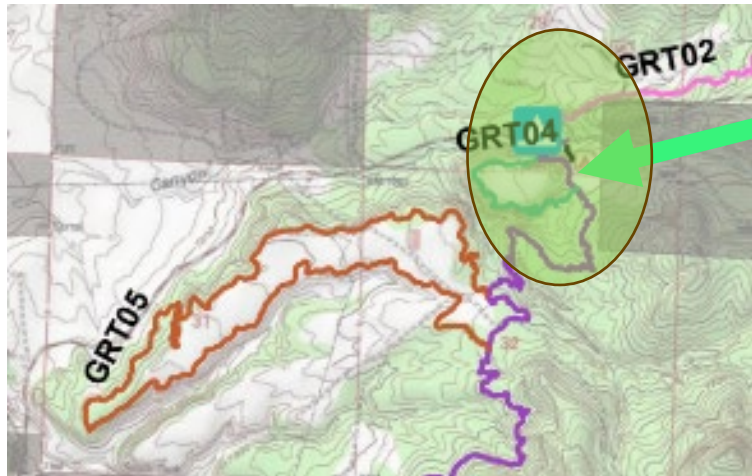
USDA Forest Service  
Cibola National Forest, Mt Taylor Ranger District  
Cibola County, New Mexico

  
YOLYNDA BEGAY  
District Ranger

4/21/2022  
Date

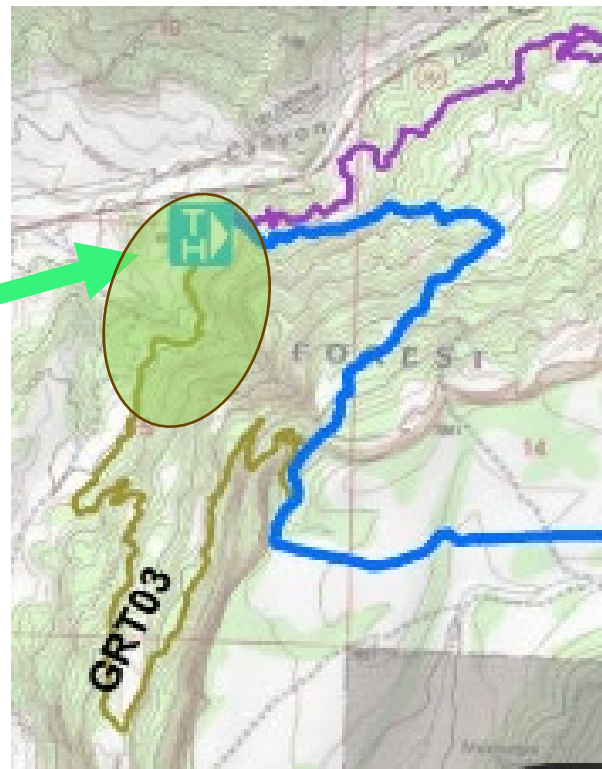


# Completed Sections of the Lobo Canyon Trail System



Coal Mine Campground

Continental Divide Trail Head



Coal Mine Picnic Area





# NATIONAL FOREST SYSTEM TRAIL

— CONTINENTAL DIVIDE NST

## GRT PROPOSED ACTION

— COAL MINE RELOCATION

-x-x- COAL MINE REHABILITATION

— GRT01

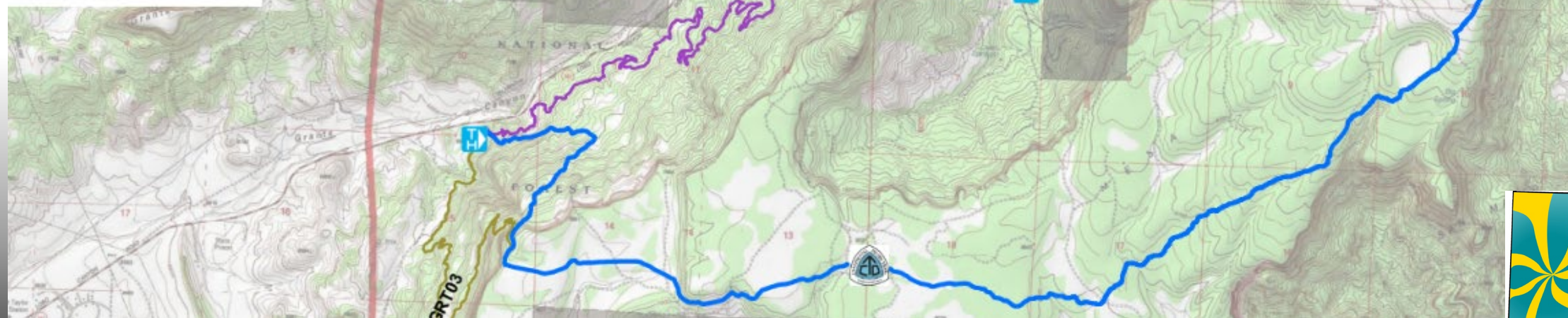
— GRT02

— GRT03

— GRT04

— GRT05

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CMRemove		0.072827
GRT01	Flagged	14.798432
GRT02	Flagged	2.377028
GRT03	Flagged	3.358817
GRT04	Flagged	0.795436
GRT05	Flagged	4.700713





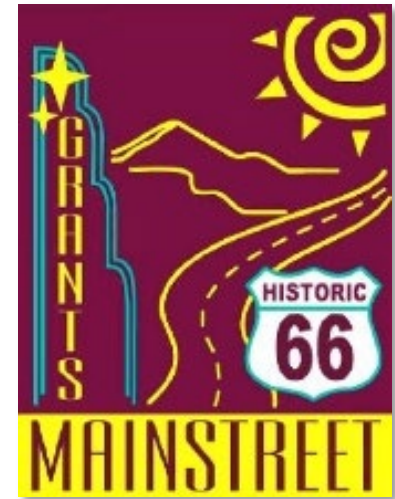


Thank You,  
Cibola Trail Alliance



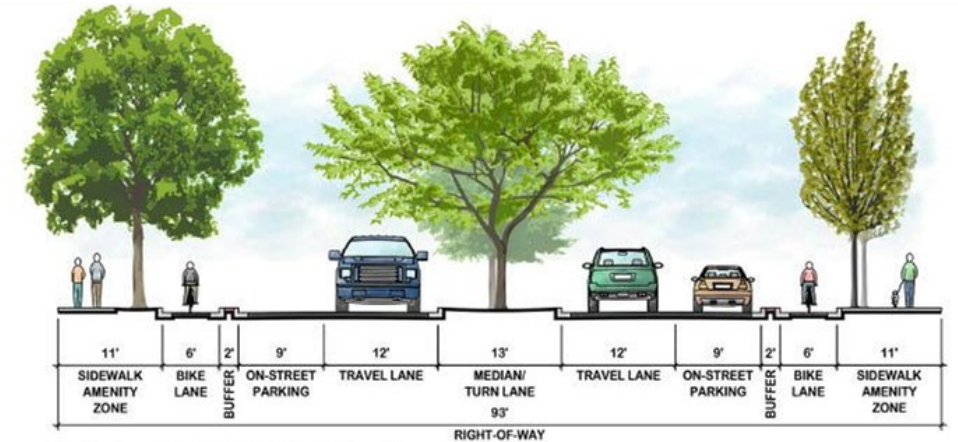
# Grants MainStreet Project

William Yarborough, *Executive Director*



# Bolstering “Santa Fe Avenue Improvements” Planning & Design Fund

Legislative Priority #1	
Project Description	Create a plan and design to transform Santa Fe Avenue into a pedestrian friendly corridor.
ICIP Inclusion?	Yes / 2024-003
Project Impact	Impacts 14.1K daily drivers & 9.1K citizens of Grants
Total Project Cost	\$240,000
Funded to Date	\$120,000
<b>2024 CO Request</b>	<b>\$120,000</b>



Santa Fe Avenue Street Section - Fifth Street to Copper Avenue.





5th Street



## Santa Fe Avenue Improvements - 5th Street to Copper Avenue

Copper Avenue



# Supporting New Mexico MainStreet's Capital Outlay Request

Legislative Priority	#2
Project Description:	Revitalizing the core of MainStreet districts by supporting new infrastructure projects that focus on rebuilding places and engaging people.
ICIP Inclusion?	N/A
Project Impact	30 MainStreet Communities & 12 Arts & Cultural Districts
Total Project Cost	\$10,000,000
Funded to Date	-
<b>2024 CO Request</b>	<b>\$10,000,000</b>



**NEW MEXICO**  
**MAINSTREET™**

ENGAGE PEOPLE • REBUILD PLACES  
REVITALIZE ECONOMIES





# Closing Comments

*Senator George Munoz*  
*Senator Joshua Sanchez*  
*Representative Harry Garcia*  
*Representative Eliseo Alcon*



# Adjourn

*Evan Williams, Executive Director  
Northwest New Mexico Council of Governments*

